

Acalanes Union High School District				December 6, 2024	
Acalanes High School					
2024-2025					
Winter		Wrestling			
Beginning Fund Balance					\$19,550
Committed Accruals (Uniforms and Equipment)					
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	25	80%	425	\$8,500	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				\$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Wrestling Boosters' Discretionary Funds			\$4,331	\$0
Fundraising	Rally Up Sponsorship			\$4,000	\$0
Total Revenues				\$16,831	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$36,381	\$19,550
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	25	80.0%	\$30	\$600	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head Varsity - Boys, Head Varsity - Girls, JV Head - Boys and JV Head - Girls			\$12,360.00	\$0
Player Uniforms/Apparel					\$0
Coaching Uniforms	Coaches Gear			\$300.00	\$0
Officials/Dues	One Duel			\$100.00	\$0
Travel Expenses					\$0
	Colt Classic - JV Boys & Girls Tournament				
	Albany High - Girls Tournament				
	San Leandro Tournament - Girls Tournament				
	Mt. Diablo - Boys Tournament				
	Wildcat Invitationational - Boys Tournament				
	Vintage Tournament - Girls Tournament				
	Jim Lanterman Classic - Boys Tournament				
	Hunter Diemert Memorial Tournament - Boys Tournament				
	Livermore High Barn Burner Tournament - Boys Tournament				
	Contest of Champions - Girls Tournament				
	Contest of Champions - Boys Tournament				
	Foothill Tournament - Boys Tournament				
	The Deets Winslow Memorial Tournament - Boys Tournament				
	Doughterty Tournament - Boys Tournament				
	Dennis Solis Wrestling Classic - Girls Tournament				
	The Bay Area 61 - Boy Tournament				
Tournament Expenses	SRV Wrestling Invitational - Boys Tournament			\$6,370.00	\$0
Equipment	Mat (\$14,000), Additional Equipment (\$2000)			\$16,000.00	\$0
Custodial Fees					\$0
Banquet/Team Lunches					\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Senior Banners (\$300), End of Season Awards (\$100)			\$400.00	\$0
Webstore Fees	4.00%			\$340	\$0
Total Expenditures				\$36,470	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-\$89	\$19,550
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval:				No	
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					